

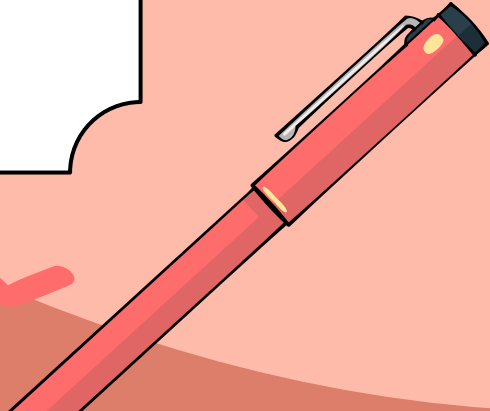
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WELCOME

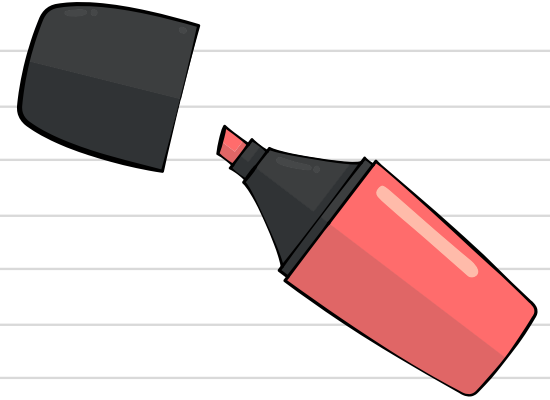
CPA PTO

January 9, 2024



AGENDA

- Welcome and Introductions
- Community Builder
- Leadership Updates
- Secretary's Report
- Treasurer's Report - Budget Review
- Past Events
- Upcoming Fundraisers and Events
- New Business/Questions/Discussion
- Adjourn



PTO Executive Committee

President

Jordan Patty
Eleanor, Grade 7

HS Vice President

Katrina Harris
Bryce, Grade 10

MS Vice President

Jessica O'Roark (she/her)
Cameron, Grade 7

Treasurer

Valrie Hames
Levi, Grade 9
Ruby, Grade 8

Secretary

Katy Donovan
Nina, Grade 7

Parliamentarian

Geni Brame
Anna, Grade 7

Community Builder

Share a memory of a favorite teacher or class during your own time in middle or high school.

Leadership Updates

Mr. Libby- HS Principal

gordon.libby@pgcps.org

Mr. Baker- MS Principal

steven.baker@pgcps.org

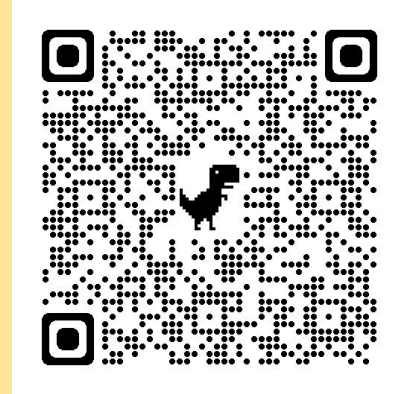




SECRETARY'S REPORT

CURRENT PTO MEMBERSHIP 2023-24: 77

MEMBERSHIP DRIVE GOAL: 100



UPDATES and CONTACT: The Week Ahead Email, PTO Website

TREASURER'S REPORT

PTO Account Summary			1/9/2024
Account			Balance
Class of 2030 6th Grade			\$100.00
Class of 2029 7th Grade			\$570.00
Class of 2028 8th Grade			\$350.62
Class of 2027 9th Grade			\$1,755.22
Class of 2026 10th Grade			\$382.05
Class of 2025 11th Grade			\$1,607.45
Class of 2024 12th Grade			\$1,249.35
Middle School SGA			\$23.60
High School SGA			\$0.00
Volleyball Team 2023/24			\$0.00
PTO Funds			\$5,335.15
TOTAL			\$11,373.44

- PTO has checking account with TD Bank plus PayPal
- Current total balance = \$11,373.44. Includes cash and \$\$ in bank.
- Balance is allocated between multiple funds for each grade, the Middle and High School Student Government Associations, and the PTO operating budget
- Currently 9th Grade (Class of 2027) has the raised the most.

CPA PTO Budget Report 2023-24 Final

Category	Income - Budget	Income - Actual	Expense - Budget	Expense - Actual	Balance	
Carry Forward 2023-24	\$11,579.18	\$5,640.89				
Start Up Funds - 6th Grade - Yearly			\$100.00	\$100.00		
Liability Insurance 2023-24 - Yearly			\$535.00	\$535.00		
Membership Dues & Donations - Ongoing	\$900.00	\$630.37				
Recurring Donation (PayPal)		\$94.65				
Teacher Appreciation - Breakfast - Sept 2023	\$100.00	\$89.80	\$200.00	\$149.87		
Teacher Appreciation - Dec 2023	\$100.00	\$587.88	\$250.00	\$373.57		
Teacher Appreciation Week - May 2024	\$500.00		\$1,250.00			
Teacher Appreciation - June 2024						
High School Graduation - May 2024			\$200.00			
8th Grade Promotion - June 2024			\$200.00			
Restaurant Fundraisers	\$400.00					
Other Fundraiser - Papa Johns cards	\$500.00					
Ice Skating Event (\$550 rental, \$100 supplies)			\$650.00			
Ice Skating Event - Rental			\$550.00			
Ice Skating Event - Ticket Sales						
Ice Skating Event - Refreshments						
Misc Supplies			\$30.00			
Sell Leftover Teacher Appreciation Gift Cards						
	\$14,079.18	\$7,043.59	\$3,865.00	\$1,158.44	\$10,214.1	Budget Projection
					\$5,885.15	YTD Actual

2023-2024 PAST EVENTS

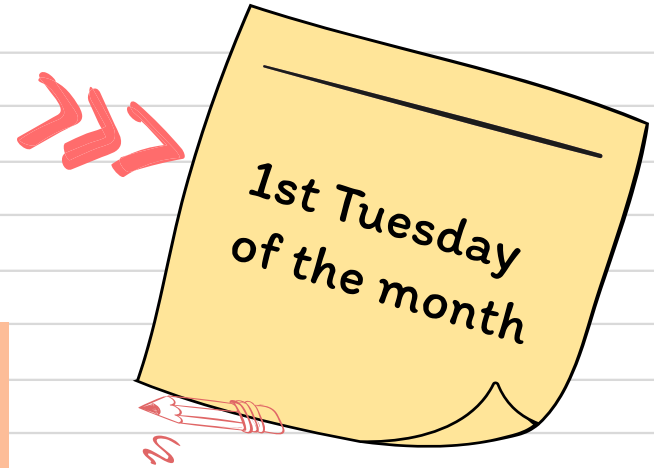
- Staff and Teacher Appreciation Breakfast, 9/1/23
- Back to School Night Socials, 9/14/23 and 9/21/23
- PTO Report at CPA Board Meeting, 9/26/23
- PTO Report at CPA Board Meeting, 12/7/23
- Staff and Teacher Appreciation Breakfast, 12/15/23
- Snacks for Teachers & Staff - Ongoing throughout the school year.

UPCOMING FUNDRAISERS and EVENTS

- Snacks for Staff - ONGOING!!
<https://bitly.ws/W7PA>
- Ice Skating at Wells Skate Park 3/22/24, 7:15 - 9:15pm
 - [Register Here](#)
 - [Volunteer/Donate Here](#)
- Jersey Mike's Fundraiser - 04/17/2024

Upcoming Meetings

- **February 6th - PTO Virtual, 7pm**
- **March 7th - CPA Board, Virtual, 6 pm**



Parent/Community voices are needed at CPA Board of Directors meetings!

CPA Board Meeting

Minutes posted to <https://collegeparkacademy.org/board-briefs/>

New

Business

Questions

Discussion

Adjourn